

*Lewisville
Independent
School
District*



Quarterly
Report
3Q17

*Learn from Yesterday...
Understand Today...
Plan for Tomorrow*



TEMPLETON
DEMOGRAPHICS



Economic Conditions – DFW Area (October 2017)

2.1%

77,523 new jobs
National rate 1.2%



Job Growth

Unemployment Rate



U.S. 3.9%
Texas 3.5%
DFW MSA 3.0%
Lewisville 2.7%

-0.7%

32,086

2,651 more
starts than 3Q16



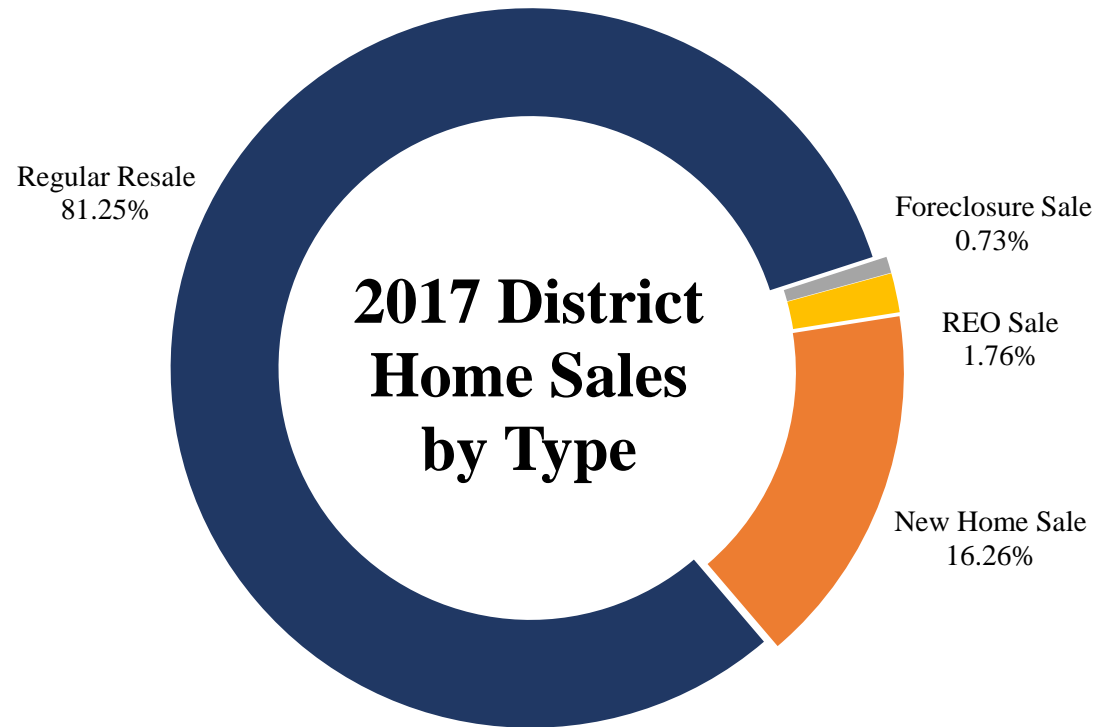
Annual
Home Starts





Lewisville ISD Home Sales

January-November 2017 Home Sales by Type



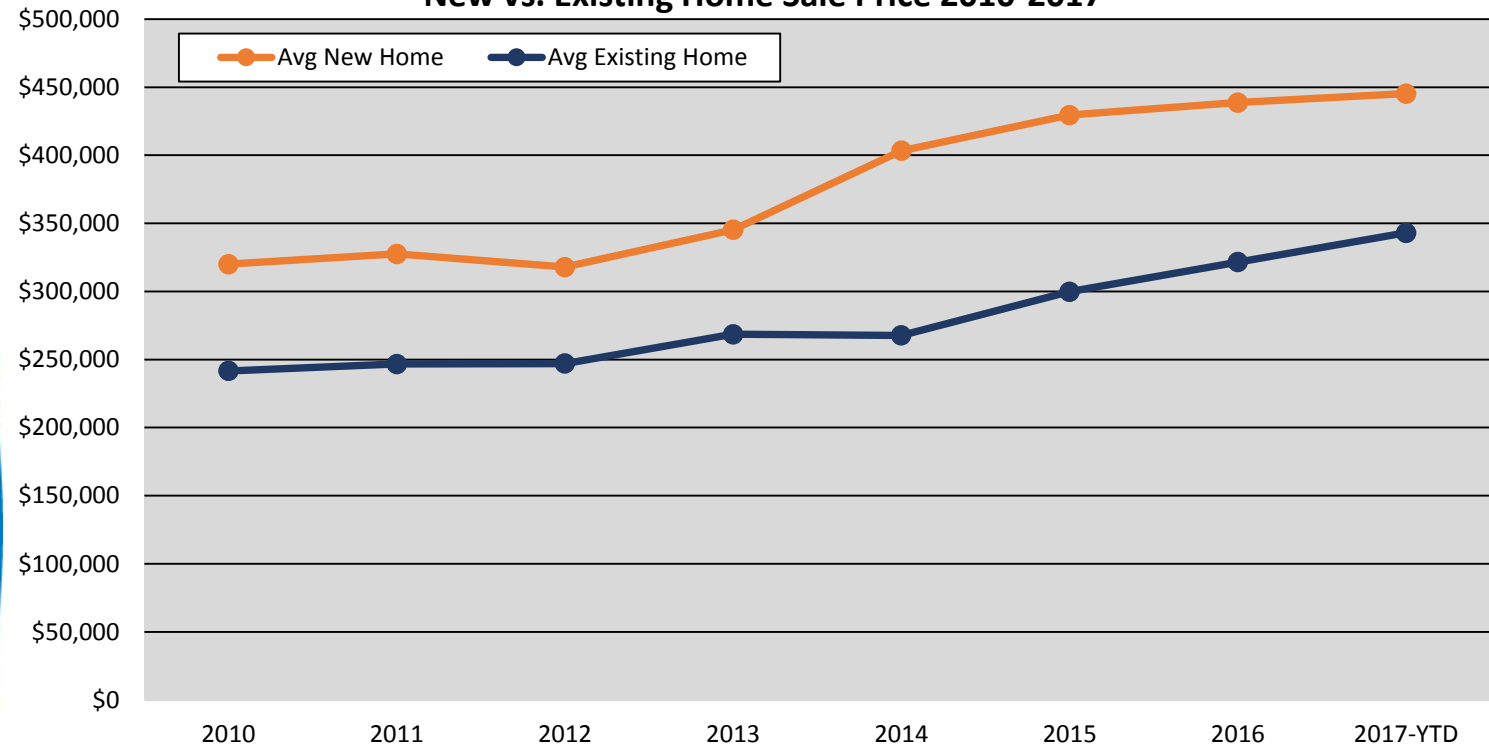
- Lewisville ISD had 5,733 home sales to date in 2017, and roughly 16% were of new homes
- The average sale price for a new home in LISD in 2017 is \$445,240
- The average sale price of an existing home in LISD in 2017 \$343,051
- There is currently a difference of \$102,189 between the average new home and average existing home prices





LISD Historical Home Sale Price Analysis

New vs. Existing Home Sale Price 2010-2017



	Avg New Home	Avg Existing Home
2010	\$320,002	\$241,676
2011	\$327,488	\$246,732
2012	\$317,963	\$247,080
2013	\$345,303	\$268,574
2014	\$403,285	\$267,676
2015	\$429,589	\$299,834
2016	\$438,681	\$321,599
2017-YTD	\$445,240	\$343,051

- Since 2010, the average price for a new home in LISD has risen 39%, a difference of \$125,238
- The average price for an existing home in LISD has risen nearly 42% in the last seven years, a difference of \$101,375
- The DFW MSA is estimated to be nearly 20% overvalued in the 3rd quarter of 2017





DFW New Home Ranking Report

ISD Ranked by Annual Closings – 3Q17

Rank	District Name	Annual Starts	Annual Closings	VDL	Future
1	Frisco ISD	2,552	2,681	4,067	6,325
2	Prosper ISD	2,804	2,524	5,703	25,970
3	Denton ISD	2,014	1,963	2,569	20,596
4	Northwest ISD	1,976	1,863	2,074	24,277
5	Dallas ISD	1,939	1,739	2,088	7,298
6	Lewisville ISD	1,132	1,267	1,486	5,517*
7	Rockwall ISD	943	1,005	1,917	8,053
8	Little Elm ISD	1,465	1,002	1,383	3,586
9	McKinney ISD	847	827	1,504	8,253
10	Wylie ISD	865	801	1,006	4,313
11	Keller ISD	690	795	826	1,961
12	Eagle Mt.-Saginaw ISD	1,081	776	1,417	19,107
13	Mansfield ISD	616	710	857	7,133
14	Forney ISD	916	684	1,530	14,322
15	Allen ISD	683	634	1,094	1,713
16	Crowley ISD	599	632	1,049	12,551
17	Garland ISD	494	604	453	4,102
18	Midlothian ISD	686	582	1,402	19,477
19	Fort Worth ISD	567	476	964	4,499
20	Waxahachie ISD	497	476	910	9,453

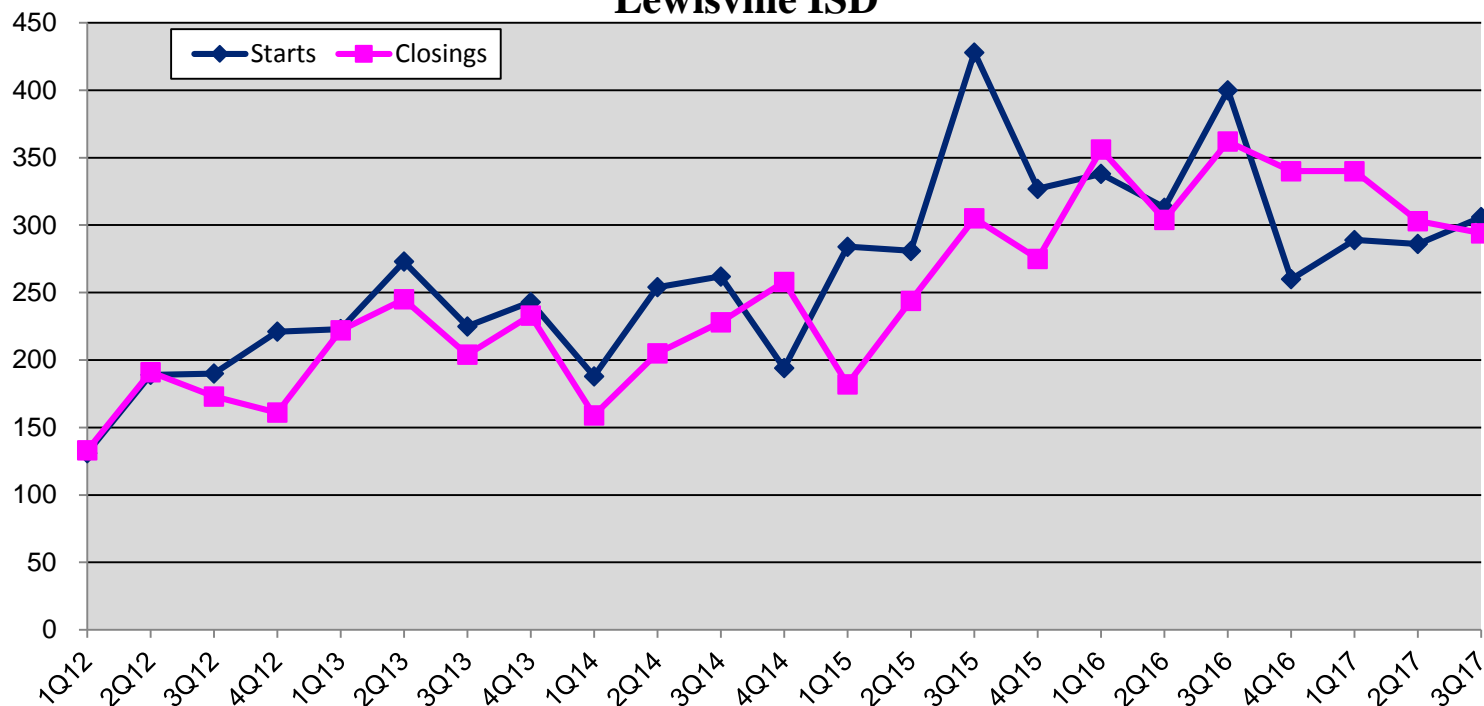
*Adjusted based on additional research by Templeton Demographics staff





New Housing Activity

Lewisville ISD



Starts	2012	2013	2014	2015	2016	2017
1Q	131	223	188	284	338	289
2Q	189	273	254	281	313	286
3Q	190	225	262	428	400	306
4Q	221	243	194	327	259	
Total	731	964	898	1,320	1,310	881

Closings	2012	2013	2014	2015	2016	2017
1Q	133	222	159	182	356	340
2Q	191	245	205	244	304	303
3Q	173	204	228	305	362	294
4Q	161	233	258	275	340	
Total	658	904	850	1,006	1,362	937

- LISD starts increased slightly over 2Q17, and the district is on pace to start more than 1,100 homes in 2017
- LISD 3Q17 closings slowed very slightly, but are still on pace to reach 1,200 by the end of 2017
- Inventory remains healthy at 6.5 months of supply

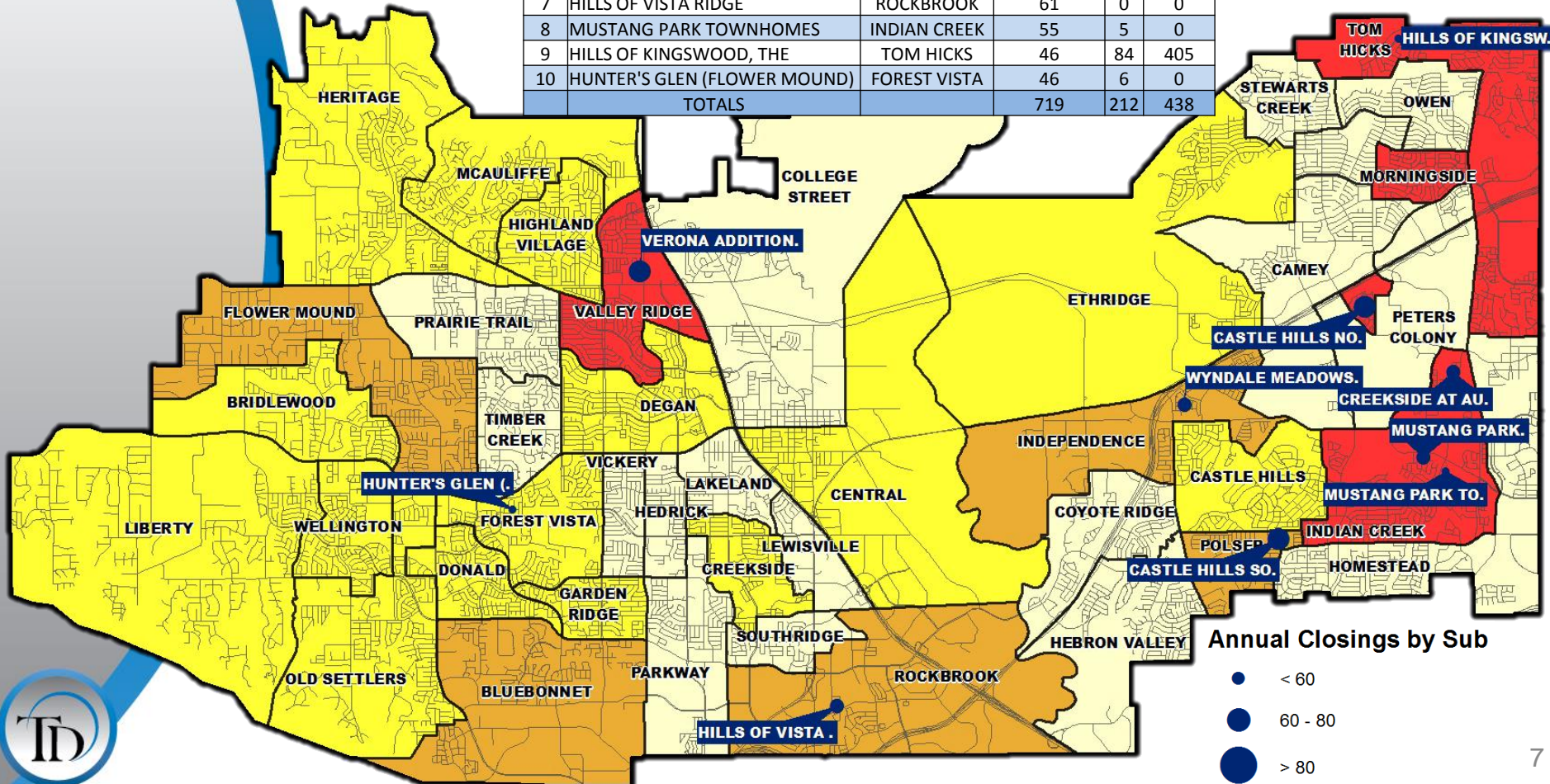
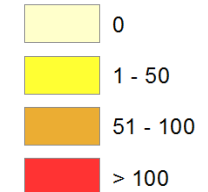


Annual Closing Distribution 3Q17

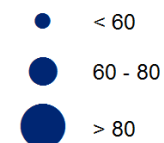
Top 10 Subdivisions - 3Q17 (Ranked by Annual Closings)

Rank	Subdivision	Elementary	Annual Closings	VDL	Future
1	VERONA ADDITION (LEWISVILLE)	VALLEY RIDGE	112	0	0
2	CASTLE HILLS NORTHEAST	MORNINGSIDE	104	2	0
3	CASTLE HILLS SOUTHPOINTE	POLSER	98	29	0
4	CREEKSIDE AT AUSTIN WATERS	TOM HICKS	67	64	0
5	WYNDALE MEADOWS ADDITION	INDEPENDENCE	66	17	33
6	MUSTANG PARK	INDIAN CREEK	64	5	0
7	HILLS OF VISTA RIDGE	ROCKBROOK	61	0	0
8	MUSTANG PARK TOWNHOMES	INDIAN CREEK	55	5	0
9	HILLS OF KINGSWOOD, THE	TOM HICKS	46	84	405
10	HUNTER'S GLEN (FLOWER MOUND)	FOREST VISTA	46	6	0
TOTALS			719	212	438

Annual Closings by Elem



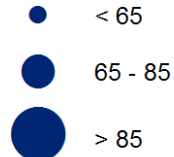
Annual Closings by Sub





Vacant Developed Lots 3Q17

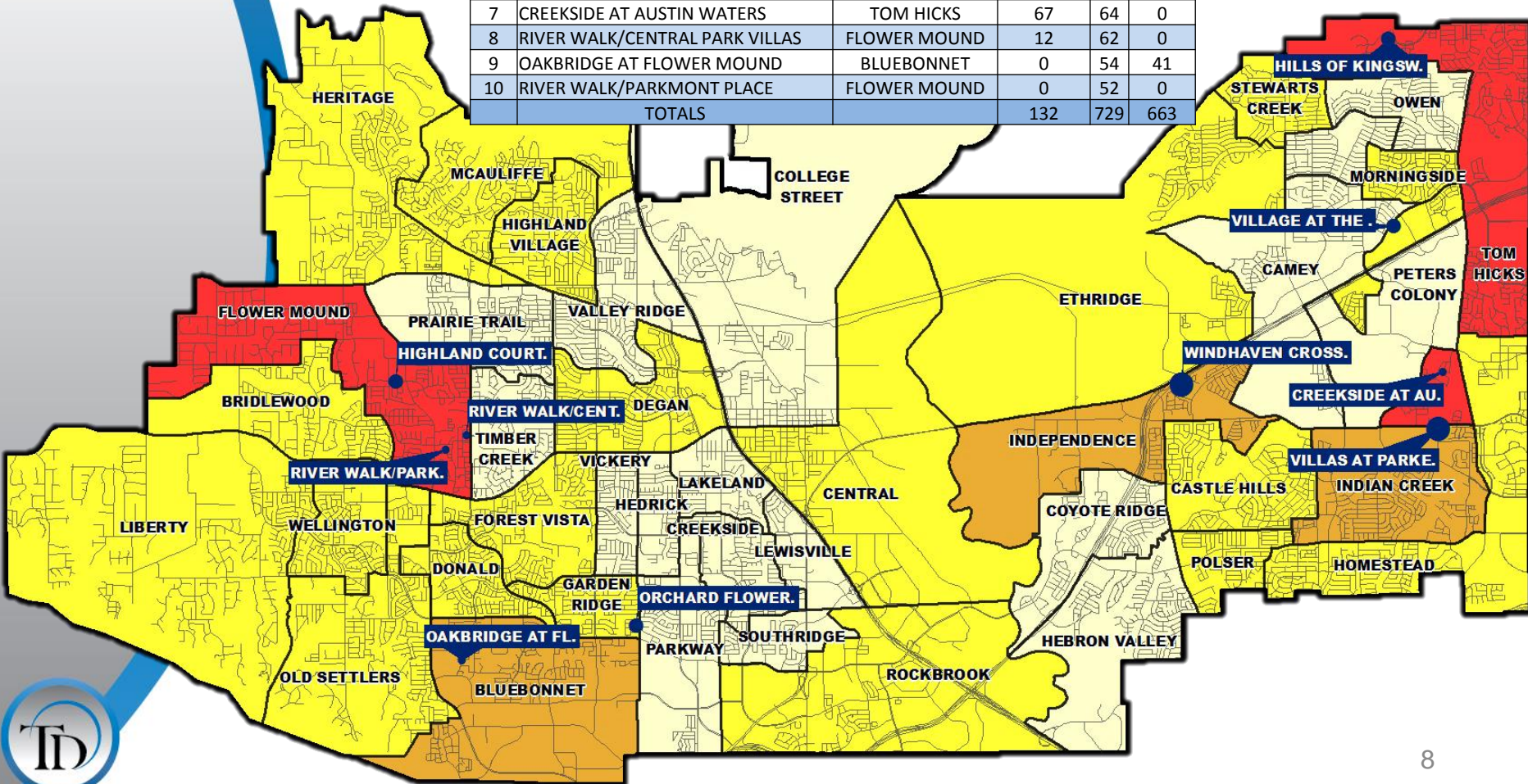
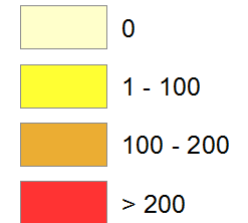
VDL by Sub



Top 10 Subdivisions - 3Q17 (Ranked by remaining VDL)

Rank	Subdivision	Elementary	Annual Closings	VDL	Future
1	WINDHAVEN CROSSING TOWNHOMES	INDEPENDENCE	0	98	217
2	VILLAS AT PARKER	INDIAN CREEK	0	94	0
3	HIGHLAND COURT	FLOWER MOUND	0	85	0
4	HILLS OF KINGSWOOD, THE	TOM HICKS	46	84	405
5	ORCHARD FLOWER	GARDEN RIDGE	7	69	0
6	VILLAGE AT THE POINTE	STEWARTS CREEK	0	67	0
7	CREEKSIDE AT AUSTIN WATERS	TOM HICKS	67	64	0
8	RIVER WALK/CENTRAL PARK VILLAS	FLOWER MOUND	12	62	0
9	OAKBRIDGE AT FLOWER MOUND	BLUEBONNET	0	54	41
10	RIVER WALK/PARKMONT PLACE	FLOWER MOUND	0	52	0
TOTALS			132	729	663

VDL by Elem



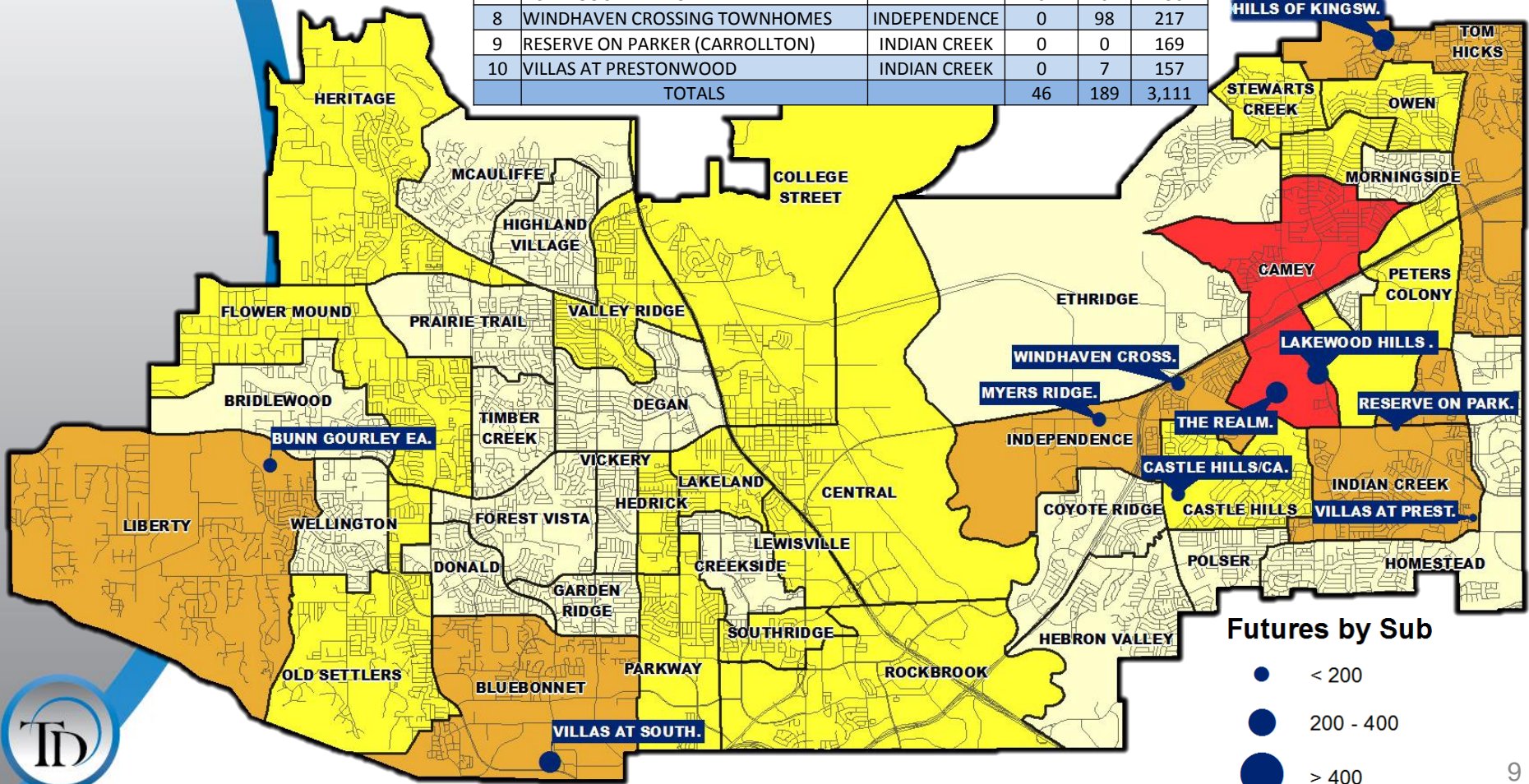
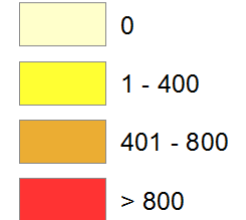


Future Lots 3Q17

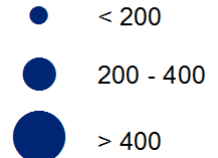
Top 10 Subdivisions - 3Q17 (Ranked by Future Inventory)

Rank	Subdivision	Elementary	Annual Closings	VDL	Future
1	THE REALM	CAMEY	0	0	450
2	VILLAS AT SOUTHGATE (FLOWER MOUND)	BLUEBONNET	0	0	437
3	LAKEWOOD HILLS (CAMEY)	CAMEY	0	0	424
4	HILLS OF KINGSWOOD, THE	TOM HICKS	46	84	405
5	MYERS RIDGE	INDEPENDENCE	0	0	318
6	CASTLE HILLS/CARROLLTON ADDITION	CASTLE HILLS	0	0	284
7	BUNN GOURLEY EAST	LIBERTY	0	0	250
8	WINDHAVEN CROSSING TOWNHOMES	INDEPENDENCE	0	98	217
9	RESERVE ON PARKER (CARROLLTON)	INDIAN CREEK	0	0	169
10	VILLAS AT PRESTONWOOD	INDIAN CREEK	0	7	157
TOTALS			46	189	3,111

Futures by Elem



Futures by Sub





New Home Activity by Elementary Zone

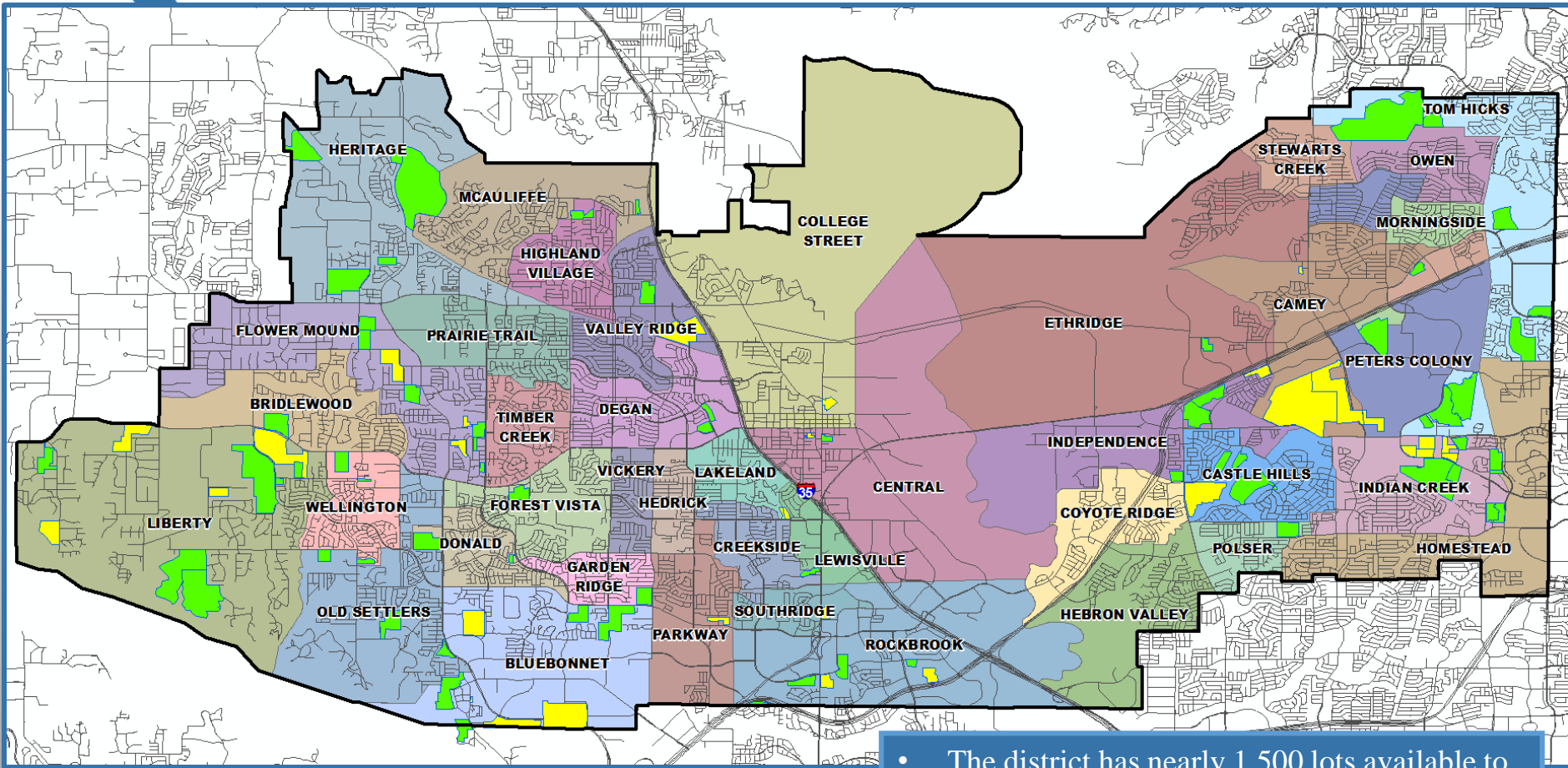
Elementary	Annual Starts	Quarter Starts	Annual Closings	Quarter Closings	Under Const.	Inventory	Vacant Dev. Lots	Future
BLUEBONNET	46	14	73	17	13	17	116	581
BRIDLEWOOD	16	6	11	4	9	10	30	0
CAMEY	0	0	0	0	0	0	0	935
CASTLE HILLS	48	14	42	13	18	28	63	284
CENTRAL	11	0	12	9	0	3	25	64
COLLEGE STREET	0	0	0	0	0	0	0	102
CREEKSIDE	0	0	25	5	0	1	0	0
DEGAN	27	10	19	4	16	20	34	0
DONALD	10	1	15	5	5	6	8	0
ETHRIDGE	30	4	2	0	23	30	49	0
FLOWER MOUND	122	46	51	30	74	96	326	240
FOREST VISTA	34	2	46	11	3	12	6	0
GARDEN RIDGE	19	4	7	3	5	22	69	0
HEDRICK	0	0	0	0	0	0	0	4
HERITAGE	7	5	24	5	6	9	44	159
HIGHLAND VILLAGE	23	5	17	11	7	11	11	0
HOMESTEAD	3	1	0	0	3	3	3	0
INDEPENDENCE	124	38	81	28	44	89	134	640
INDIAN CREEK	140	49	139	24	70	85	114	638
LAKELAND	0	0	0	0	0	0	0	52
LEWISVILLE	0	0	0	0	0	0	0	52
LIBERTY	15	7	11	1	10	13	91	494
MCAULIFFE	0	0	1	0	0	0	15	0
MORNINGSIDE	49	2	104	14	1	2	2	0
OLD SETTLERS	15	4	29	4	5	7	8	22
OWEN	0	0	0	0	0	0	0	43
PARKWAY	0	0	0	0	0	0	0	63
PETERS COLONY	0	0	0	0	0	0	0	101
POLSER	87	32	98	26	29	38	29	0
ROCKBROOK	60	3	92	19	22	27	13	289
SOUTHRIDGE	0	0	0	0	0	0	0	111
STEWARTS CREEK	10	10	0	0	10	10	67	74
TOM HICKS	207	49	231	54	86	131	227	419
VALLEY RIDGE	12	0	112	2	0	1	0	150
WELLINGTON	17	0	25	3	2	8	2	0
Grand Total	1,132	306	1,267	292	461	679	1,486	5,517

- Highest activity in the category
- Second highest activity in the category
- Third highest activity in the category





District Housing Overview



Active Subdivision

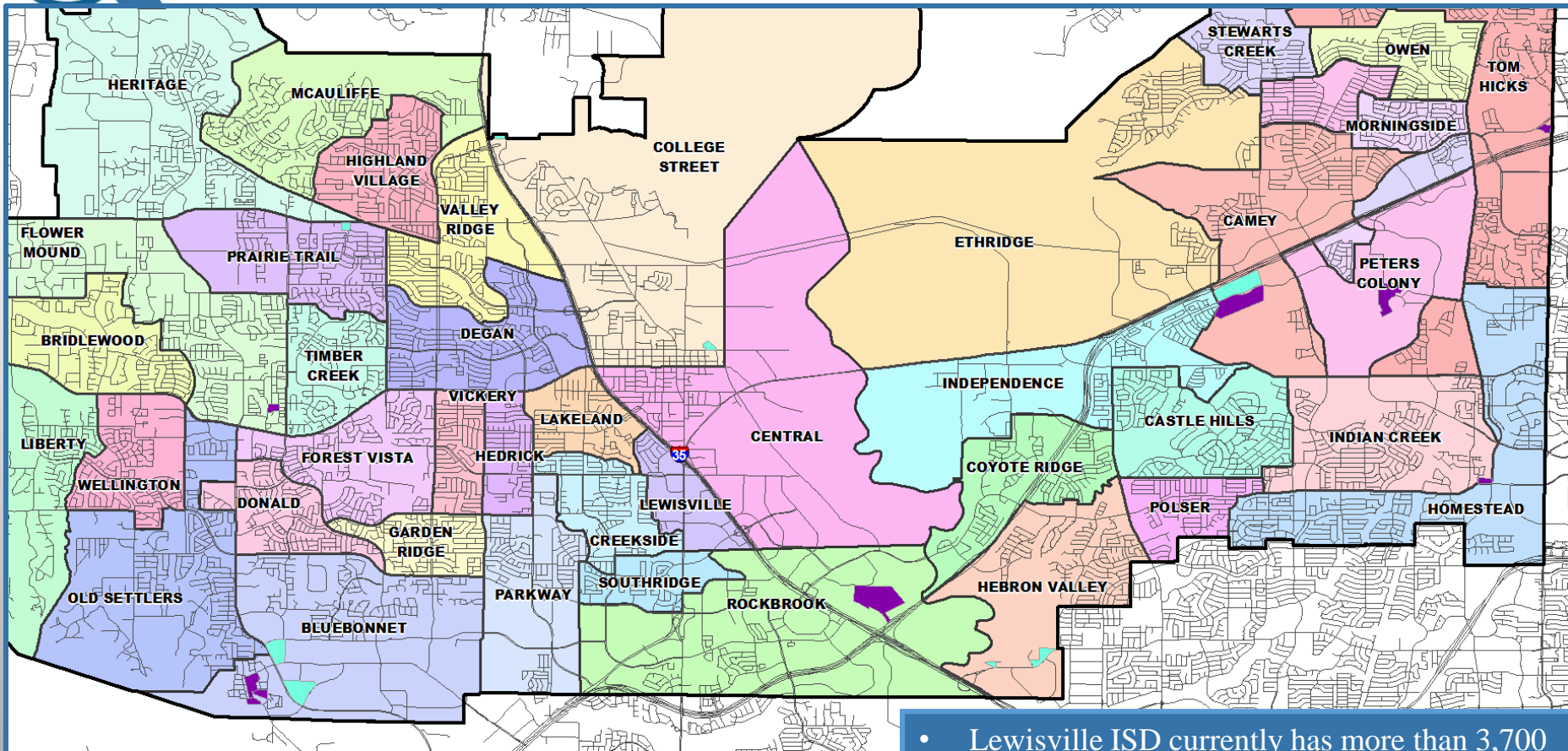
Future Subdivision

- The district has nearly 1,500 lots available to build on
- LISD has more than 5,500 future lots planned
- Groundwork is underway on nearly 2,000 lots in LISD





Multi-Family Housing Overview



MF Under Construction

Future MF

- Lewisville ISD currently has more than 3,700 multi-family units under construction
- The district has over 6,800 future multi-family units planned

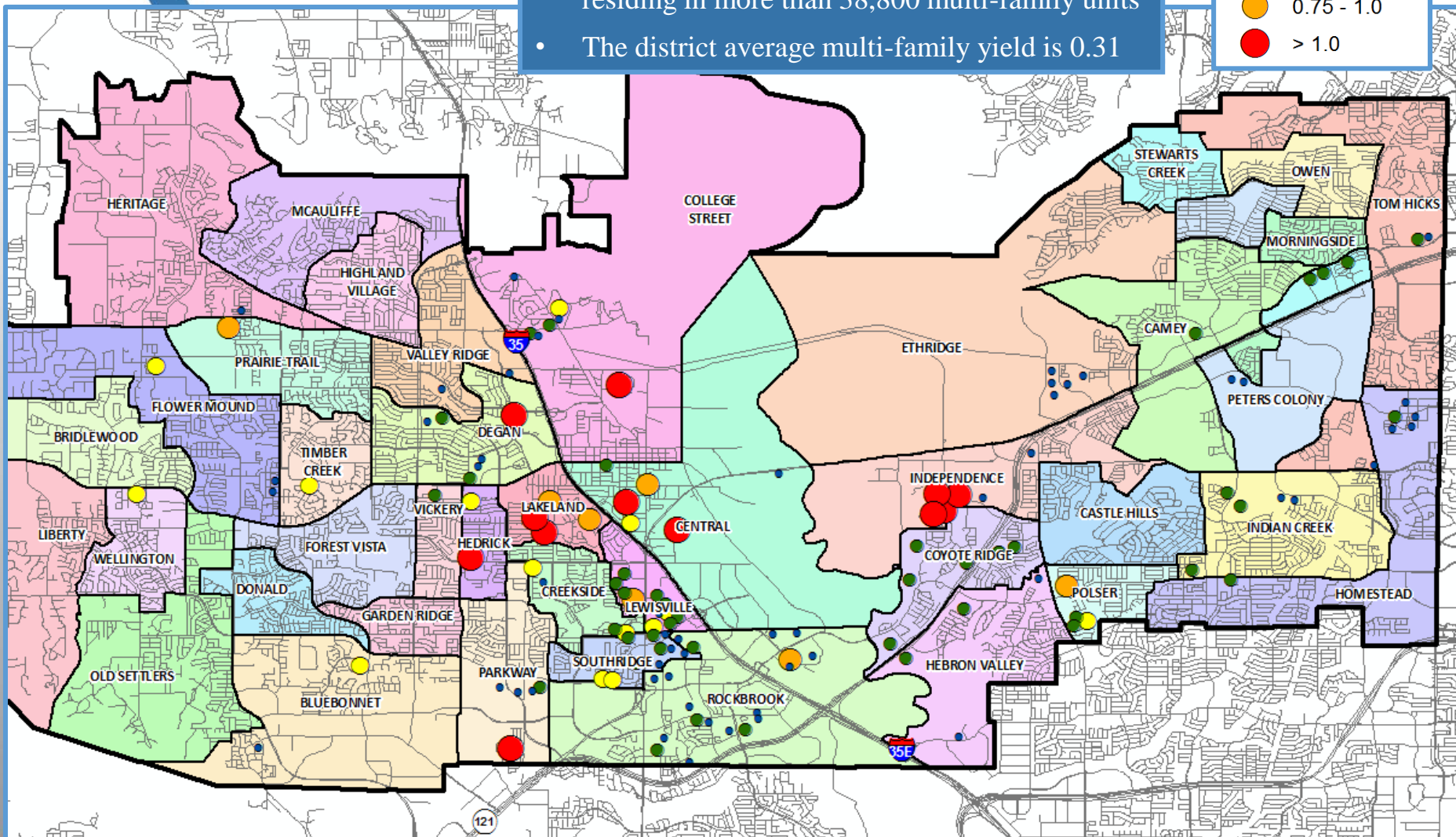


Multi-Family Yield Analysis

- LISD has nearly 12,200 students currently residing in more than 38,800 multi-family units
- The district average multi-family yield is 0.31

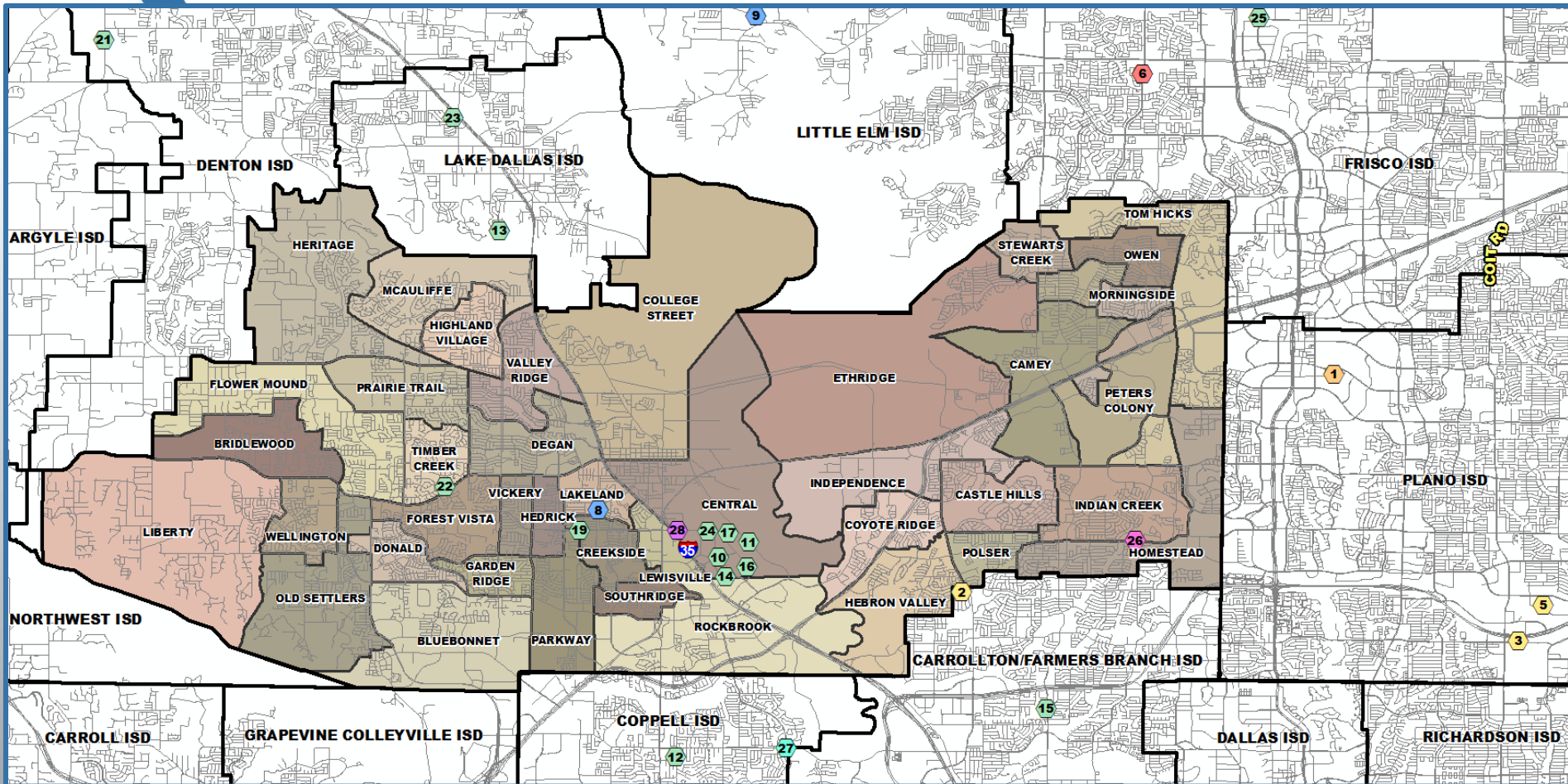
Multi-Family Yield

- < 0.25
- 0.25 - 0.50
- 0.50 - 0.75
- 0.75 - 1.0
- > 1.0





Area Charter Schools



Orange icon: Doral Academy Inc.

Yellow icon: Harmony Public Schools

Red icon: Leadership Prep School

Blue icon: North Texas Collegiate Academy

Green icon: Responsive Education Solutions

Pink icon: Trivium Academy

Cyan icon: Universal Academy

Purple icon: Winfree Academy Charter Schools





Area Charter School Impact

Map Number	School Name	2013-14	2014-15	2015-16	2016-17	2017-18	Notes
1	DORAL ACADEMY LONE STAR	0	0	0	0	110	K – 2 nd ; Opened 2017-18; adding grades in future years
2	HARMONY SCHOOL OF INNOVATION - CARROLLTON	0	0	510	589	566	K-5 th
3	HARMONY SCHOOL OF BUSINESS - DALLAS	686	776	894	916	383	6 th – 12 th
4	HARMONY SCIENCE ACADEMY - CARROLLTON	0	0	423	556	515	6 th – 12 th
5	HARMONY SCIENCE ACADEMY - PLANO	0	0	0	0	457	K – 6 th ; Opened 2017-18
6	LEADERSHIP PREP SCHOOL	425	520	595	500	500	K – 4 th
7	LEADERSHIP PREP SCHOOL SECONDARY	0	0	0	376	630	5 th – 10 th ; adding a grade per year
8	NORTH TEXAS COLLEGIATE ACADEMY SOUTH (LEWISVILLE)	211	155	129	116	176	Pre K – 8 th
9	NORTH TEXAS COLLEGIATE ACADEMY EAST (LITTLE ELM)	154	108	140	108	160	Pre K – 8 th
10	PREMIER HS OF LEWISVILLE	62	66	74	82	68	9 th - 12 th
11	TEXAS VIRTUAL ACADEMY	5,999	6,477	0	0	0	Consolidated into Responsive Education Virtual Learning
12	COPPELL CLASSICAL ACADEMY	0	0	0	300	450	K – 8 th
13	VISTA ACADEMY OF HICKORY CREEK	312	332	144	188	0	Consolidated into Corinth Classical Academy
14	RESPONSIVE EDUCATION VIRTUAL LEARNING	0	0	3,324	3,419	N/A	3 rd – 12 th ; enrollment is statewide
15	CARROLLTON CLASSICAL ACADEMY	0	0	0	312	302	K – 5 th
16	iSCHOOL HS	195	204	305	288	64	9 th – 12 th ; STEM Academy split from iSchool High in 2017-18
17	QUEST MIDDLE OF LEWISVILLE	206	202	200	263	0	Consolidated into STEM Academy of Lewisville
18	ISCHOOL HIGH OF HICKORY CREEK	0	0	114	71	N/A	11 th – 12 th ; School will close when current classes graduate
19	FOUNDERS CLASSICAL ACADEMY OF LEWISVILLE	718	807	854	911	900	K – 12 th
20	QUEST MIDDLE COPPELL	167	190	128	84	0	Consolidated into Coppell Classical Academy
21	DENTON CLASSICAL ACADEMY	0	0	0	170	160	K – 5 th
22	FOUNDERS CLASSICAL ACADEMY OF FLOWER MOUND	0	0	323	373	N/A	Moving to larger campus in 2018-19, will open new campus with K – 8 th , and expand to K – 12 th ; appx. 850 capacity
23	CORINTH CLASSICAL ACADEMY	0	0	297	331	706	Includes grammar campus (K -7 th : 531 students) and upper campus (8 th -9 th : appx 175 students)
24	STEM ACADEMY OF LEWISVILLE	0	0	0	0	450	6 th - 12 th ; Opened 2017-18 (formerly part of iSchool High of Lewisville)
25	FOUNDERS CLASSICAL ACADEMY OF FRISCO	0	0	0	0	0	K – 8 th ; Opening 2018-19
26	TRIVIUM ACADEMY	0	0	0	354	525	K – 7 th ; adding a grade per year until K – 12 th
27	UNIVERSAL ACADEMY - COPPELL	816	1,036	1,232	1,348	N/A	K – 12 th
28	WINFREE ACADEMY (LEWISVILLE)	171	171	171	137	140	9 th – 12 th

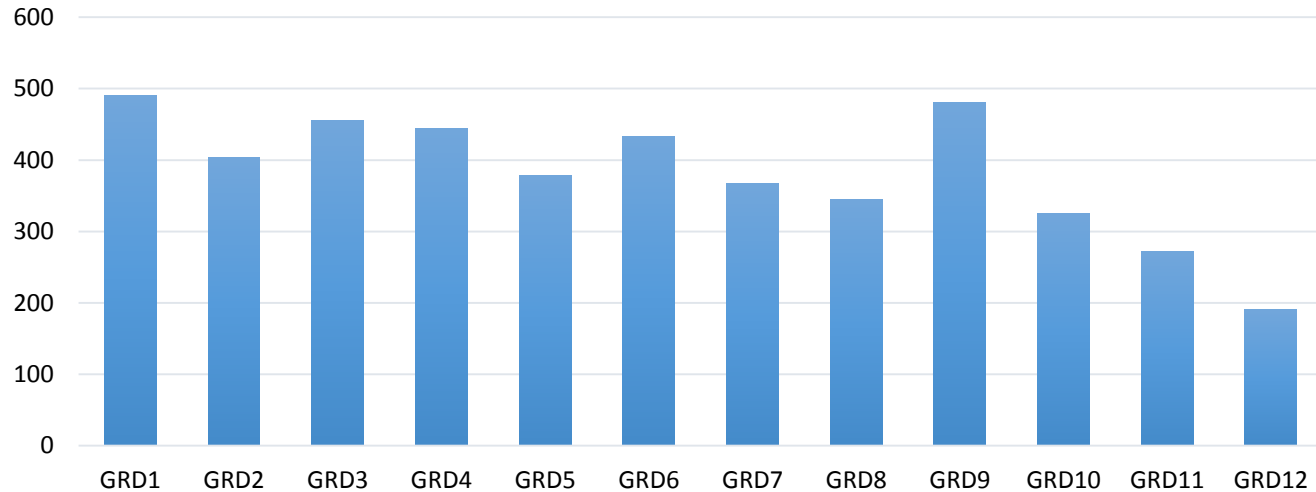
Campuses No longer Operating

VISTA ACADEMY CARROLLTON	318	309	312	0	0	Consolidated into Carrollton Classical Academy
VISTA ACADEMY COPPELL	281	320	291	0	0	Consolidated into Coppell Classical Academy
VISTA ACADEMY DENTON	0	51	146	0	0	Consolidated into Denton Classical Academy
iSCHOOL HIGH OF FLOWER MOUND	0	159	0	0	0	Consolidated into Responsive Education Virtual Learning
Grand Totals	10,721	11,883	10,606	11,792	7,262	



Newcomers and Leavers Analysis

2017/18 Newcomers by Grade



	2014/15	2015/16	2016/17	2017/18	3 Yr Change
Newcomers	4,527	5,047	4,815	4,585	58
Leavers	4,164	4,673	4,800	4,981	817
Net Change	363	374	15	-396	-759

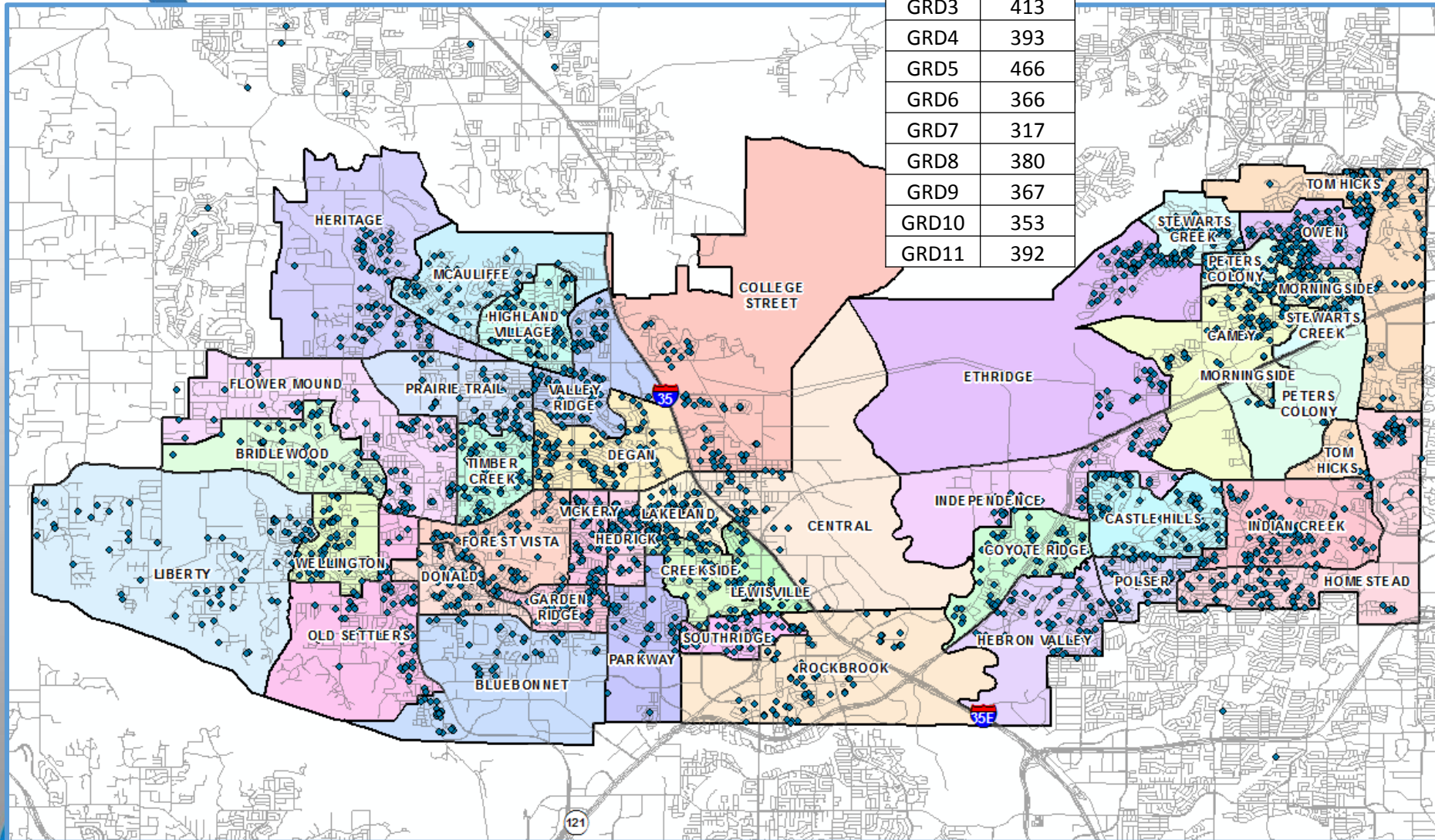
Newcomers: Number of student IDs that were in the 2017-18 student geocode, and did not exist in 2016-17 student file (excludes incoming EE, PK and KG).

Leavers: Number of student IDs that were in the 2016-17 student geocode, and did not exist in 2017-18 student file (excludes graduating seniors).



Leaver Density Map

GRADE	LEAVERS
KG	440
PK	297
GRD1	398
GRD2	399
GRD3	413
GRD4	393
GRD5	466
GRD6	366
GRD7	317
GRD8	380
GRD9	367
GRD10	353
GRD11	392



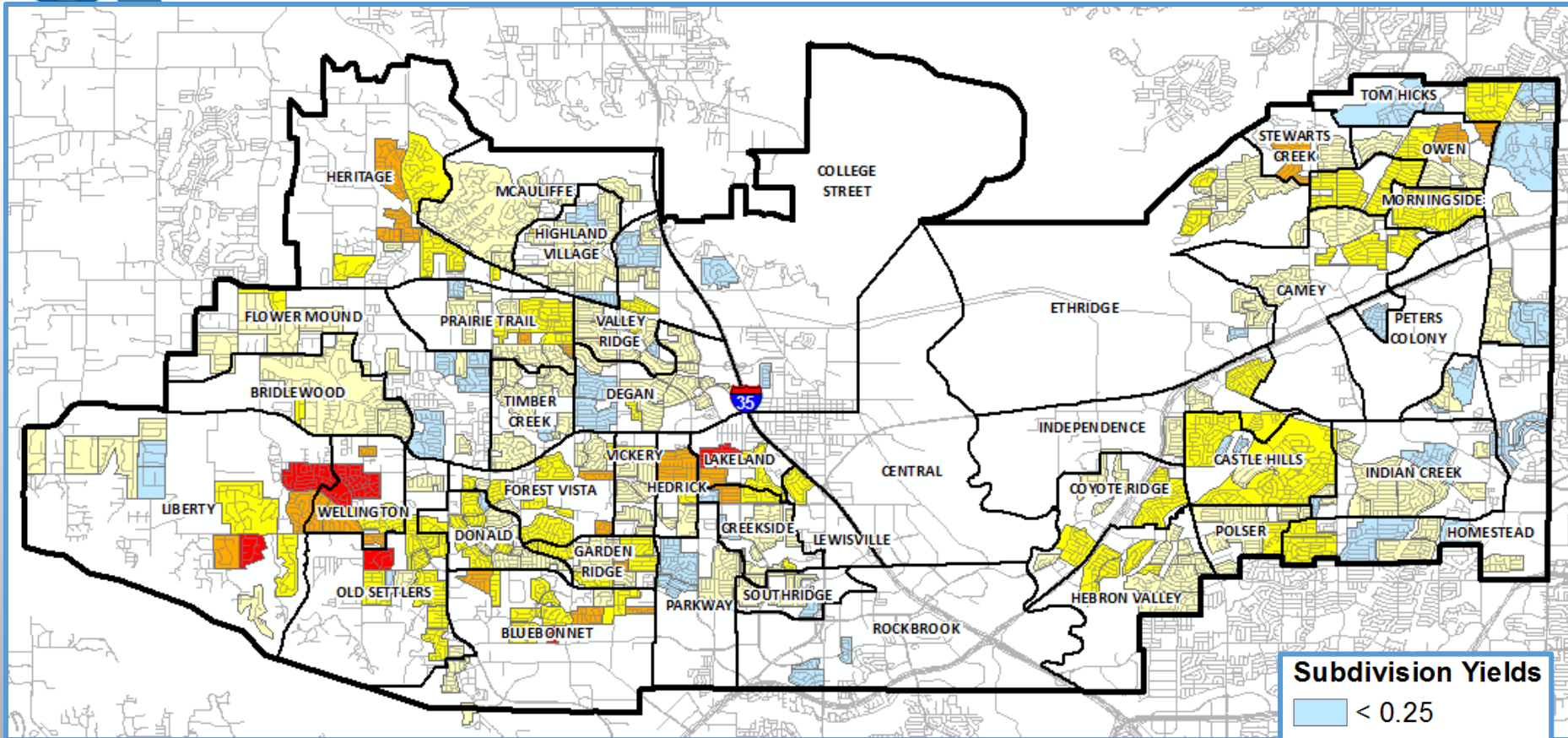


Student Distribution Analysis

	2014-15	2015-16	2016-17	2017-18	3 Year Change
Total Students	53,165	53,458	53,149	52,192	-973
Out of District	505	421	396	439	-66
Unmatched	54	194	142	41	-13
Total Students (Geocoded Inside District)	52,606	52,843	52,611	51,712	-894
Apartments					
Students in Apartments	9,154	9,603	9,740	9,890	736
Apartment Units	34,918	35,516	35,941	37,075	2,157
% Students in Apartments	17.4%	18.2%	18.5%	19.1%	1.7%
MF Yield	0.26	0.27	0.27	0.27	0.01
Single Family					
Students in SF	41,221	40,969	42,871	39,513	-1,708
SF Parcels	79,038	80,026	81,305	82,572	3,534
% Students in SF	78.4%	77.5%	81.5%	76.4%	-2.0%
SF Yield	0.52	0.51	0.53	0.48	-0.04
Manufactured Home Community					
Students in MH	2,231	2,271	2,371	2,309	78
MH Units	1,778	1,778	1,778	1,778	0
% Students in MH	4.2%	4.3%	4.5%	4.5%	0.3%
MH Yield	1.25	1.28	1.33	1.30	0.05



Current Subdivision Total Yields



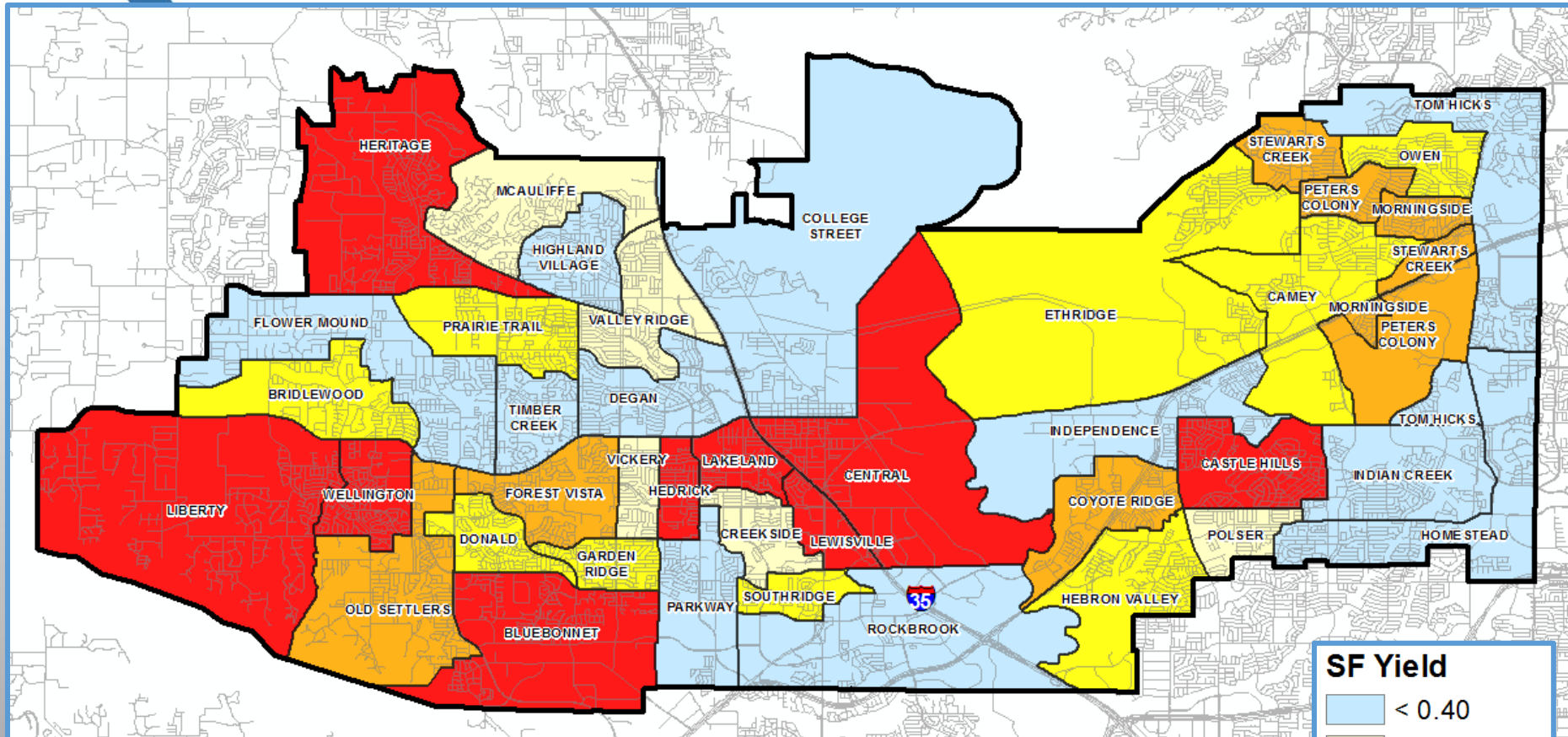
*Subdivisions with more than 50 occupied single family parcels

Subdivision Yields

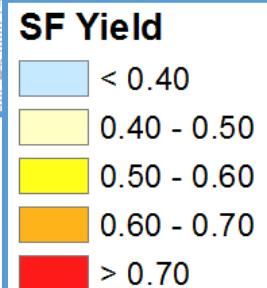
< 0.25
0.25 - 0.50
0.50 - 0.75
0.75 - 1.0
> 1.0



2014/15 Single Family Yield by Elem Zone

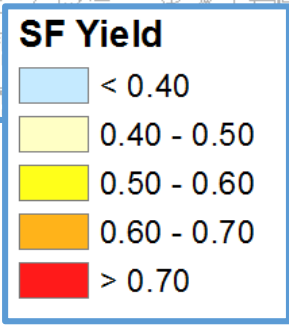
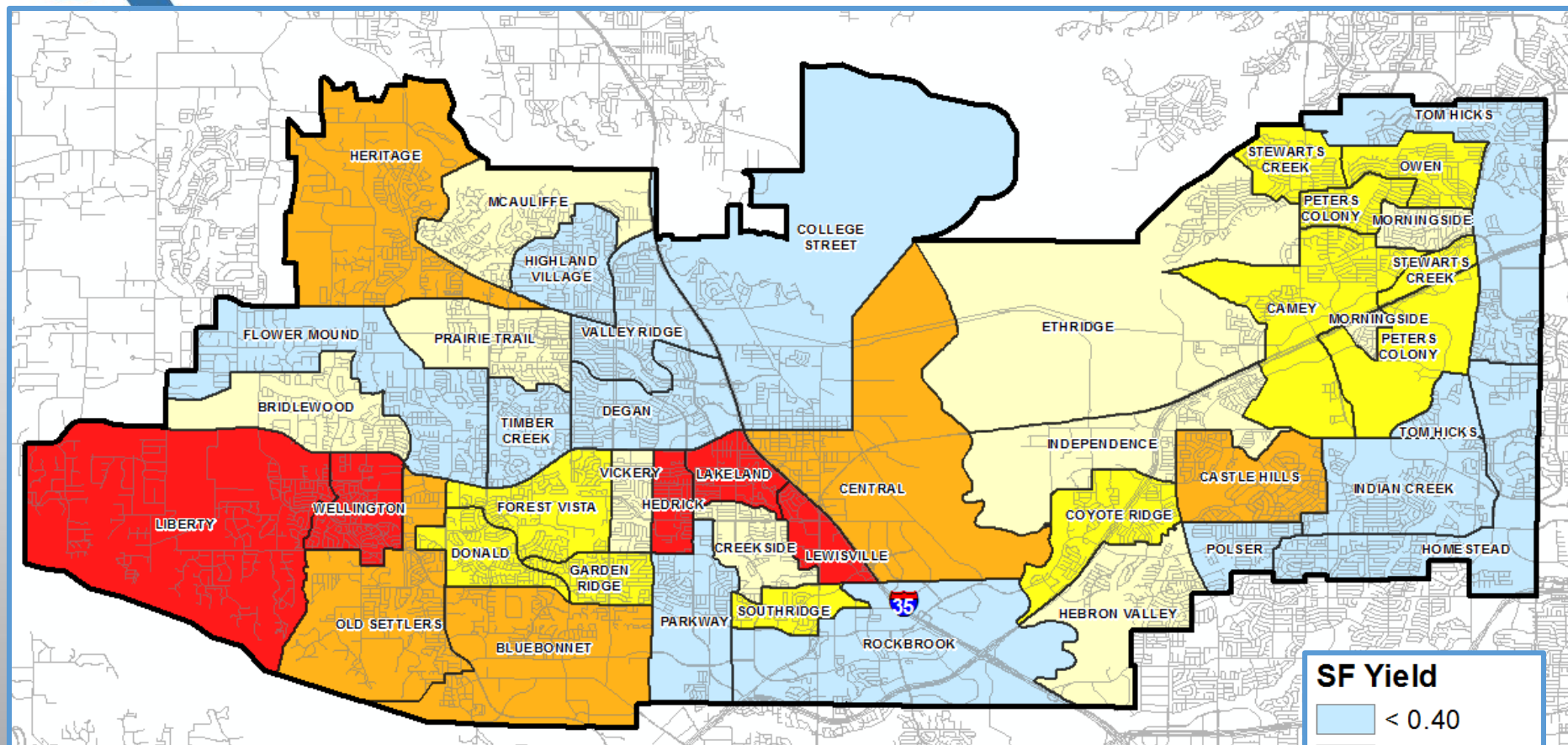


- In 2014/15 Lewisville ISD had 41,244 students in more than 79,000 single family homes
- The district average single family yield was 0.52
- Wellington Elementary zone had the highest student yield in the district at 1.01 students per home, and Rockbrook Elementary zone had the lowest student yield at 0.27 students per home





2017/18 Single Family Yield by Elem Zone

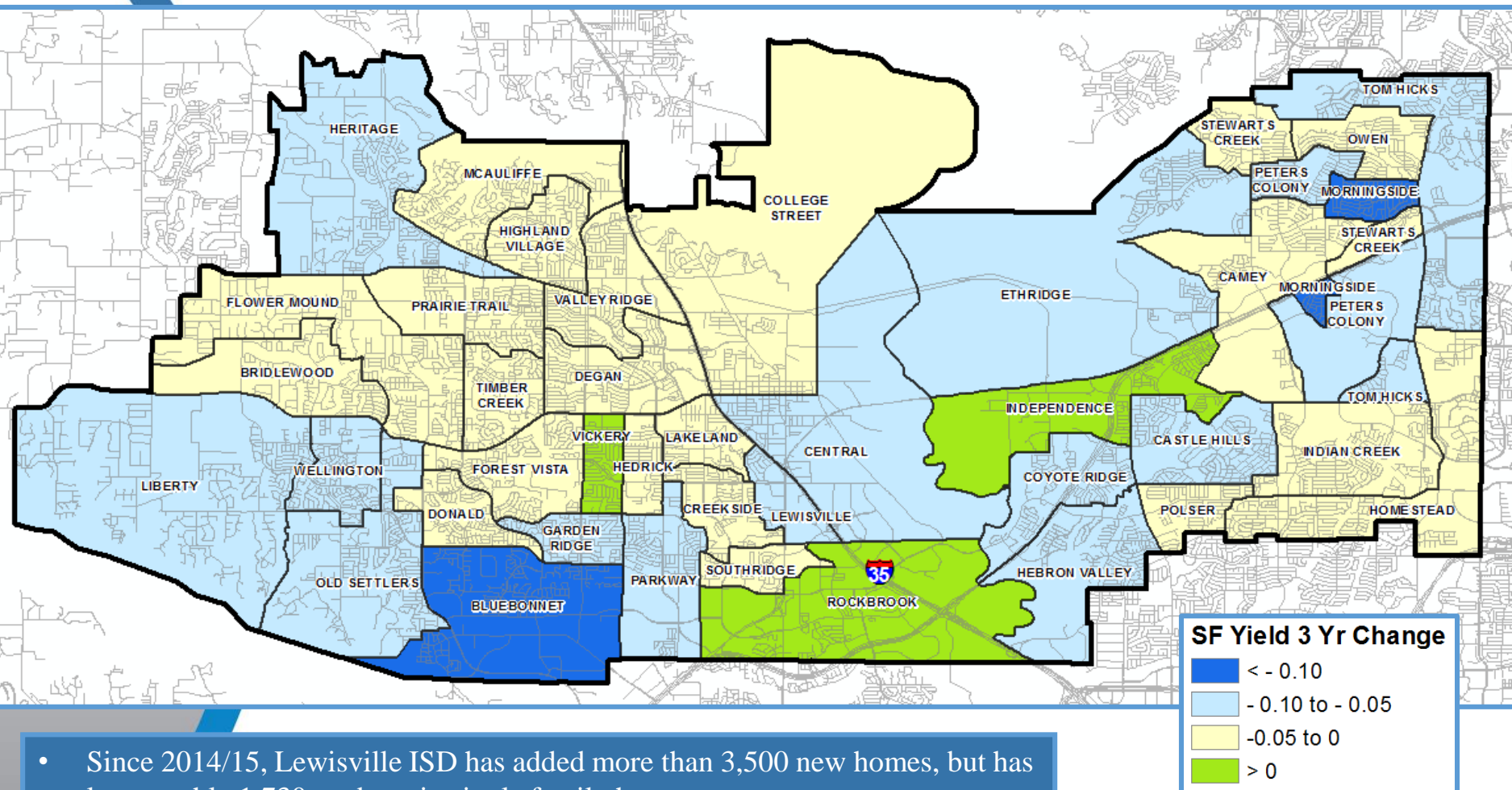


- In 2017/18 Lewisville ISD had 39,513 students in more than 82,500 single family homes
- The district average single family yield is 0.48
- Lakeland Elementary zone had the highest student yield in the district at 0.98 students per home, and Degan Elementary zone had the lowest student yield at 0.28 students per home



Single Family Yield Change by Elem Zone

Change in Single Family Yields by Elementary zone, 2014/15 to 2017/18

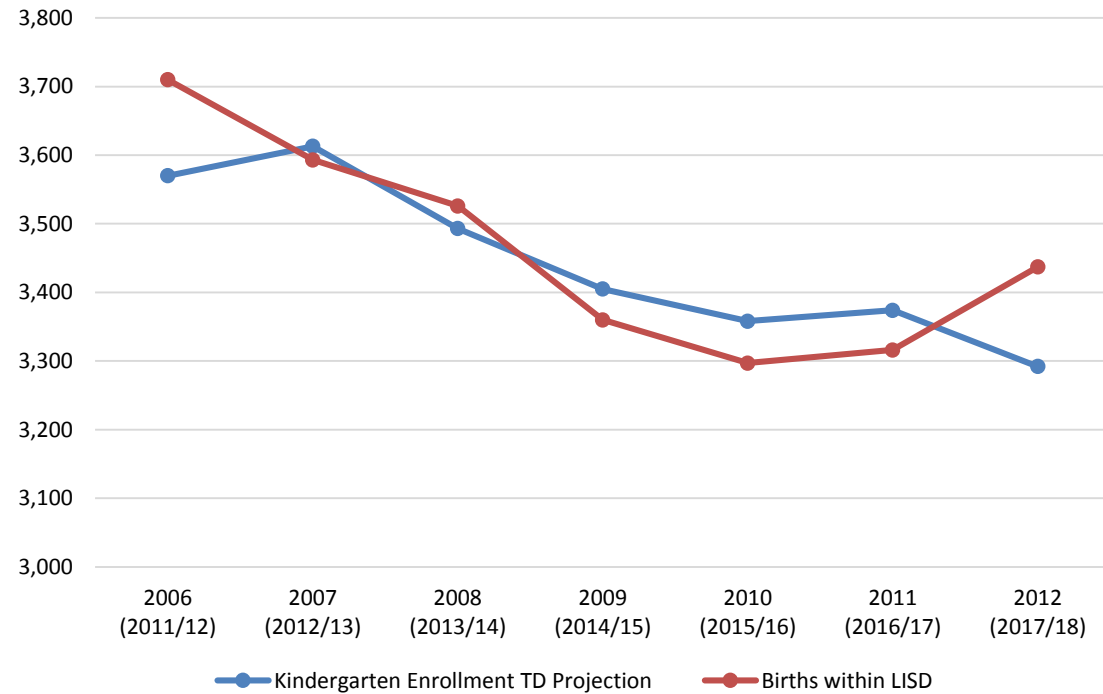


- Since 2014/15, Lewisville ISD has added more than 3,500 new homes, but has lost roughly 1,730 students in single family homes
- The district average single family yield has declined by 0.04
- Only three elementary zones have had a positive change in yield since 2014/15
- Morningside Elementary zone had the largest drop in yield, declining by 0.13



LISD Birth Rate Analysis

Lewisville K Enroll vs. District Births



	Kindergarten Enrollment TD Projection	Births within LISD	Ratio
2006 (2011/12)	3,570	3,710	0.962
2007 (2012/13)	3,613	3,593	1.006
2008 (2013/14)	3,493	3,526	0.991
2009 (2014/15)	3,405	3,360	1.013
2010 (2015/16)	3,358	3,297	1.019
2011 (2016/17)	3,374	3,316	1.017
2012 (2017/18)	3,292	3,437	0.958





Ten Year Forecast

By Grade Level

Year (OCT)	EE/PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Totals	Total Growth	% Growth
2013/14	1,695	3,493	3,752	3,782	3,918	3,906	4,008	4,020	4,118	4,189	4,275	4,044	3,925	3,676	52,801		
2014/15	1,853	3,405	3,643	3,786	3,864	3,978	3,987	4,064	4,124	4,181	4,400	4,225	4,047	3,799	53,356	555	1.1%
2015/16	1,810	3,358	3,570	3,612	3,834	3,890	4,059	4,049	4,115	4,210	4,465	4,364	4,159	3,995	53,490	134	0.3%
2016/17	1,804	3,374	3,441	3,671	3,589	3,812	3,941	4,055	4,127	4,181	4,486	4,391	4,296	4,089	53,257	-233	-0.4%
2017/18	1,737	3,292	3,396	3,458	3,694	3,623	3,823	3,906	4,064	4,168	4,373	4,341	4,303	4,179	52,357	-900	-1.7%
2018/19	1,737	3,334	3,344	3,425	3,473	3,710	3,647	3,827	3,943	4,122	4,378	4,274	4,286	4,237	51,737	-620	-1.2%
2019/20	1,737	3,489	3,429	3,366	3,452	3,486	3,738	3,673	3,880	4,030	4,343	4,314	4,224	4,188	51,347	-390	-0.8%
2020/21	1,737	3,388	3,585	3,474	3,404	3,486	3,503	3,816	3,713	3,910	4,237	4,270	4,262	4,141	50,927	-421	-0.8%
2021/22	1,737	3,418	3,482	3,621	3,499	3,427	3,520	3,560	3,858	3,765	4,139	4,148	4,215	4,173	50,563	-364	-0.7%
2022/23	1,737	3,438	3,524	3,531	3,669	3,531	3,487	3,575	3,651	3,929	3,987	4,060	4,098	4,130	50,347	-216	-0.4%
2023/24	1,737	3,514	3,546	3,575	3,576	3,701	3,591	3,561	3,634	3,706	4,156	3,910	4,009	4,012	50,227	-119	-0.2%
2024/25	1,737	3,517	3,624	3,601	3,620	3,601	3,775	3,686	3,641	3,687	3,919	4,069	3,863	3,922	50,262	35	0.1%
2025/26	1,737	3,542	3,626	3,679	3,647	3,652	3,659	3,867	3,777	3,704	3,902	3,845	4,017	3,783	50,437	175	0.3%
2026/27	1,737	3,572	3,651	3,680	3,732	3,677	3,718	3,747	3,970	3,829	3,924	3,826	3,797	3,930	50,790	353	0.7%
2027/28	1,737	3,590	3,686	3,705	3,728	3,767	3,743	3,701	3,849	4,019	4,055	3,843	3,780	3,718	50,921	131	0.3%

*Yellow box = largest grade per year

*Green box = second largest grade per year

- Lewisville ISD may see several more years of enrollment decline due to exiting classes being significantly higher than the incoming classes.
- Declining new home yields have slowed growth
- Enrollment projected to be 50,347 students in 5 years (2022/23)
- 2027/28 enrollment projected to be 50,921





Ten Year Forecast

By Elementary Campus

CAMPUS		2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
BLUEBONNET ELEMENTARY	535	549	508	510	542	565	594	617	641	658	669	678	680
BRIDLEWOOD ELEMENTARY	792	412	398	390	398	418	441	457	460	459	459	460	466
CAMEY ELEMENTARY	720	581	594	609	673	726	763	819	872	923	972	1,024	1,069
CASTLE HILLS ELEMENTARY	713	673	639	615	606	589	593	602	613	621	625	632	642
CENTRAL ELEMENTARY	1,287	968	907	887	854	823	805	793	802	802	803	813	819
COLLEGE ST. ELEMENTARY	277	218	242	233	227	227	234	242	244	241	237	236	235
COYOTE RIDGE ELEMENTARY	673	667	684	646	647	629	618	637	647	649	645	646	642
CREEKSIDE ELEMENTARY	535	466	478	501	492	492	518	527	520	515	505	503	505
DEGAN ELEMENTARY	673	635	626	612	615	604	597	587	590	586	591	601	607
DONALD ELEMENTARY	752	470	472	457	437	431	420	420	424	428	434	443	455
ETHRIDGE ELEMENTARY	554	488	492	472	473	476	482	498	513	515	515	521	524
FLOWER MOUND ELEMENTARY	574	472	469	484	505	515	539	560	551	548	536	535	529
FOREST VISTA ELEMENTARY	832	498	491	483	475	487	490	485	487	493	490	493	496
GARDEN RIDGE ELEMENTARY	515	403	377	359	348	336	315	314	327	333	336	344	353
HEBRON VALLEY ELEMENTARY	792	585	560	549	535	517	515	517	528	541	555	561	562
HEDRICK ELEMENTARY	792	616	581	575	572	559	576	578	583	579	574	579	580
HERITAGE ELEMENTARY	871	595	543	508	496	462	449	445	453	461	466	475	484
HICKS ELEMENTARY	673	580	594	607	620	647	658	685	680	682	667	663	671
HIGHLAND VILLAGE ELEMENTARY	495	345	332	330	342	340	336	349	347	347	353	355	365
HOMESTEAD ELEMENTARY	634	559	549	534	497	480	458	441	448	453	458	464	467
INDEPENDENCE ELEMENTARY	931	820	874	893	917	928	954	962	991	1,009	1,014	1,026	1,025
INDIAN CREEK ELEMENTARY	713	585	536	537	541	538	537	553	566	579	586	601	611
JACKSON EARLY ED. CENTER		696	695	695	695	695	695	695	695	695	695	695	695
LAKELAND ELEMENTARY	871	867	842	844	861	851	852	853	859	850	841	838	834
LEWISVILLE ELEMENTARY	713	798	776	783	798	804	803	804	808	811	807	813	815





Ten Year Forecast

By Elementary Campus

	Optimal Capacity	History	Current	ENROLLMENT PROJECTIONS									
CAMPUS		2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
LIBERTY ELEMENTARY	851	559	515	462	450	440	438	449	481	510	525	544	557
LLC ELEMENTARY SCHOOL	N/A	7	7	7	7	7	7	7	7	7	7	7	7
MCAULIFFE ELEMENTARY	614	540	537	540	545	546	543	534	532	530	522	514	516
MORNINGSIDE ELEMENTARY	535	400	383	387	386	389	399	405	406	410	408	408	410
OLD SETTLERS ELEMENTARY	871	574	564	544	542	541	543	532	538	549	550	555	560
OWEN ELEMENTARY	515	445	388	369	368	371	362	362	368	376	366	365	361
PARKWAY ELEMENTARY	673	536	516	496	490	475	476	471	476	485	487	494	501
PETERS COLONY ELEMENTARY	792	723	661	611	599	569	547	551	559	564	568	575	582
POLSER ELEMENTARY	634	422	394	392	380	391	405	421	429	435	435	441	446
PRAIRIE TRAIL ELEMENTARY	792	658	688	695	677	667	655	655	660	663	662	662	663
ROCKBROOK ELEMENTARY	832	753	755	751	783	782	806	802	808	814	819	817	817
SOUTHRIDGE ELEMENTARY	673	651	627	613	616	591	605	620	614	620	622	620	617
STEWARTS CREEK ELEMENTARY	436	410	369	375	391	390	404	396	403	401	403	406	410
TIMBER CREEK ELEMENTARY	535	492	495	477	471	477	483	465	483	498	498	502	501
VALLEY RIDGE ELEMENTARY	832	472	469	464	471	460	451	466	476	485	496	511	525
VICKERY ELEMENTARY	634	538	489	474	454	446	448	444	446	440	444	447	447
WELLINGTON ELEMENTARY	851	906	907	900	901	896	890	897	905	910	897	900	905
ELEMENTARY TOTALS	27,452	23,632	23,023	22,670	22,697	22,577	22,704	22,917	23,240	23,475	23,542	23,767	23,956
Elementary Total Change		-501	-609	-353	27	-120	127	213	323	235	67	225	189
Elementary Percent Change		-2.08%	-2.58%	-1.53%	0.12%	-0.53%	0.56%	0.94%	1.41%	1.01%	0.29%	0.96%	0.80%





Ten Year Forecast

By Middle School Campus

	Optimal Capacity	History	Current	ENROLLMENT PROJECTIONS									
CAMPUS		2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
ARBOR CREEK MIDDLE SCHOOL	909	942	910	804	778	780	803	793	792	775	811	821	832
BRIARHILL MIDDLE SCHOOL	909	888	865	853	795	770	740	753	706	692	698	715	713
CREEK VALLEY MIDDLE SCHOOL	888	699	695	673	660	644	626	578	557	545	579	584	600
DELAY MIDDLE SCHOOL	1,015	1,003	967	988	1,063	1,117	1,132	1,143	1,109	1,118	1,152	1,199	1,189
DOWNING MIDDLE SCHOOL	846	593	546	508	440	406	374	359	392	441	481	481	482
DURHAM MIDDLE SCHOOL	846	895	871	858	841	868	841	828	819	855	883	875	881
FORESTWOOD MIDDLE SCHOOL	1,079	866	914	871	814	733	729	714	695	667	664	671	678
GRIFFIN MIDDLE SCHOOL	1,128	797	805	817	769	733	686	666	637	613	636	644	651
HEDRICK MIDDLE SCHOOL	867	691	668	698	733	774	719	718	694	738	744	741	733
HUFFINES MIDDLE SCHOOL	867	853	827	801	740	721	712	748	711	725	728	721	714
KILLIAN MIDDLE SCHOOL	1,121	952	947	1,013	993	1,053	1,019	1,028	983	997	1,013	1,040	1,059
LAKEVIEW MIDDLE SCHOOL	846	727	708	715	697	679	648	689	709	759	824	856	885
LAMAR MIDDLE SCHOOL	888	706	718	701	704	700	709	706	685	683	691	702	724
MCKAMY MIDDLE SCHOOL	910	1,015	941	879	854	824	821	806	775	757	778	800	774
SHADOW RIDGE MIDDLE SCHOOL	867	699	721	678	667	602	589	591	602	614	631	661	619
LLC MIDDLE SCHOOL	N/A	35	35	35	35	35	35	35	35	35	35	35	35
MIDDLE SCHOOL TOTALS	13,986	12,361	12,138	11,892	11,583	11,439	11,183	11,155	10,901	11,014	11,348	11,546	11,569
Middle School Total Change		-10	-223	-246	-309	-144	-256	-28	-254	113	334	198	23
Middle School Percent Change		-0.08%	-1.80%	-2.03%	-2.60%	-1.24%	-2.24%	-0.25%	-2.28%	1.04%	3.03%	1.74%	0.20%





Ten Year Forecast

By High School Campus

	Optimal Capacity	History	Current	ENROLLMENT PROJECTIONS									
CAMPUS		2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
FLOWER MOUND 9th CAMPUS	900	870	889	925	857	897	775	759	733	752	735	688	715
HEBRON 9th GRADE CAMPUS	1,193	985	872	917	913	834	848	868	868	834	797	806	818
MARCUS 9th GRADE CAMPUS	900	824	787	739	778	724	668	644	670	612	637	643	649
FLOWER MOUND HIGH SCHOOL	2,903	2,709	2,729	2,671	2,698	2,691	2,698	2,546	2,446	2,283	2,260	2,237	2,191
HEBRON HIGH SCHOOL	3,038	2,633	2,712	2,710	2,750	2,693	2,653	2,572	2,527	2,566	2,547	2,478	2,421
LEWISVILLE HIGH SCHOOL	2,115	2,061	2,178	2,229	2,255	2,271	2,247	2,235	2,249	2,266	2,380	2,333	2,228
LEWISVILLE BEN HARMON HS	1,148	1,307	1,362	1,392	1,351	1,338	1,376	1,409	1,483	1,421	1,345	1,418	1,470
LEWISVILLE KILLOUGH	1,193	1,066	1,024	1,012	1,029	1,027	1,004	990	1,036	1,049	1,015	1,006	1,029
MARCUS HIGH SCHOOL	2,543	2,513	2,487	2,427	2,336	2,308	2,246	2,175	2,044	1,992	1,937	1,932	1,906
THE COLONY HIGH SCHOOL	2,228	2,089	2,054	2,005	1,975	1,991	2,030	1,943	1,898	1,865	1,761	1,803	1,836
LLC HIGH SCHOOL	N/A	194	102	148	125	137	131	134	132	133	133	133	133
HIGH SCHOOL TOTALS	18,161	17,251	17,196	17,175	17,067	16,911	16,676	16,275	16,086	15,773	15,547	15,477	15,396
High School Total Change		275	-55	-21	-108	-157	-235	-401	-188	-313	-226	-70	-81
High School Percent Change		1.62%	-0.32%	-0.12%	-0.63%	-0.92%	-1.39%	-2.41%	-1.16%	-1.95%	-1.44%	-0.45%	-0.52%
DENTON COUNTY JJ AEP	0	13	0	0	0	0	0	0	0	0	0	0	0
OTHER ALTERNATIVE	0	0	0	0	0	0	0	0	0	0	0	0	0
ALTERNATIVE CAMPUS TOTALS	0	13	0	0	0	0	0	0	0	0	0	0	0
DISTRICT TOTALS	59,857	53,257	52,357	51,737	51,347	50,927	50,563	50,347	50,227	50,262	50,437	50,790	50,921
District Total Change		-233	-900	-620	-390	-421	-364	-216	-119	35	175	353	131
District Percent Change		-0.44%	-1.69%	-1.18%	-0.75%	-0.82%	-0.71%	-0.43%	-0.24%	0.07%	0.35%	0.70%	0.26%





Summary

- Lewisville's unemployment rate is currently below 3.0%.
- In Lewisville ISD, the average sale price to date in 2017 for a new home is \$445,240, compared to an average sale price of \$343,051 for an existing home.
- The district is on pace to close more than 1,200 new homes for the second straight year.
- Single family home yields have declined in the last 3 years.
- Transfers out of LISD increased in the 2017-18 school year.
- 2022/23 enrollment projection: 50,347 students.
- LISD is projected to have more than 50,900 students for the 2027/28 school year.